

FY 2023 PHYSICAL PLAN


Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000

Particulars	UACS CODE	Current Year Accomplishments (FY2022)			Physical Target (Budget Year 2023)					Variance	Remarks
		Actual Jan.1-Sept. 30	Estimate Oct.1-Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
PROFESSIONAL LICENSURE PROGRAM	3101000000000000										
Outcome Indicator											
1. Percentage of graduates in all certificate courses given professional certification		56.54%	56%	56.41%	56%	56%	56%	56%	56%		
Output Indicators											
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing		100% of 416,083	100% of 47,560	100% of 463,643	100%	100%	100%	100%	100%		
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards		100%	100%	100%	100%	100%	100%	100%	100%		
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results		100%	100%	100%	100%	100%	100%	100%	100%		
PROFESSIONAL REGULATION PROGRAM	3102000000000000										
Outcome Indicator											
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory		6.21%	1%	7.21%	6%	2%	2%	1%	1%		
2. Percentage of cases resolved within three (3) months		5.54%	6%	5.77%	8%	8%	8%	8%	8%		Upon coordination with the Legal Service (LS), as the implementing Service, the resignation of six (6) Job Order (JO) and one (1) permanent lawyers in LS impeded the provision of legal service and further delayed the proceedings and disposal of pending administrative cases. Further, two (2) permanent Legal Assistants, one of whom performed the functions of a stenographer, and two (2) Docket Officers, resigned this year. The LS, in coordination with the HRDD, has endeavoured the immediate hiring of needed manpower complement to continuously and seamlessly meet the targets.


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Organization Code (UACS) : 10 000 0100000


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		Actual Jan.1-Sept. 30	Estimate Oct.1-Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
1. Percentage of request for professional identification cards (PICs)		100% of 132,192	100% of 35,317	100% of 167,509	100%	100%	100%	100%	100%		
and registration certificates acted upon within the prescribed											
timeframe											
2. Percentage of complaints with investigations conducted		100% of 452	100% of 122	100% of 574	100%	100%	100%	100%	100%		
3. Number of institutions and establishments where professionals		746	304	1,050	1,070	268	267	268	267		
are employed that are inspected and monitored											
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000										
Outcome Indicator											
1. Percentage reduction of process cycle time of frontline services		96%	96%	96%	96%	96%	96%	96%	96%		
upon conversion to online services											
Output Indicator											
1. Percentage increase in the number of applicants and professionals		39.2%	39.2%	39.2%	33.75%	36%	32%	35%	32%		
provided with online services											

Prepared By:

JINKY JOY L. DELA CRUZ-PARIL
Planning Officer V

Date: 11/28/22 12:13 PM

In coordination with:

JOSE A. ABUNDO
Director IV, PMFS

Date: 11/28/22 12:13 PM

Approved By:

JOSE Y. QUETO, JR.
Officer-in-Charge

Date: 12/01/2022 01:18 PM